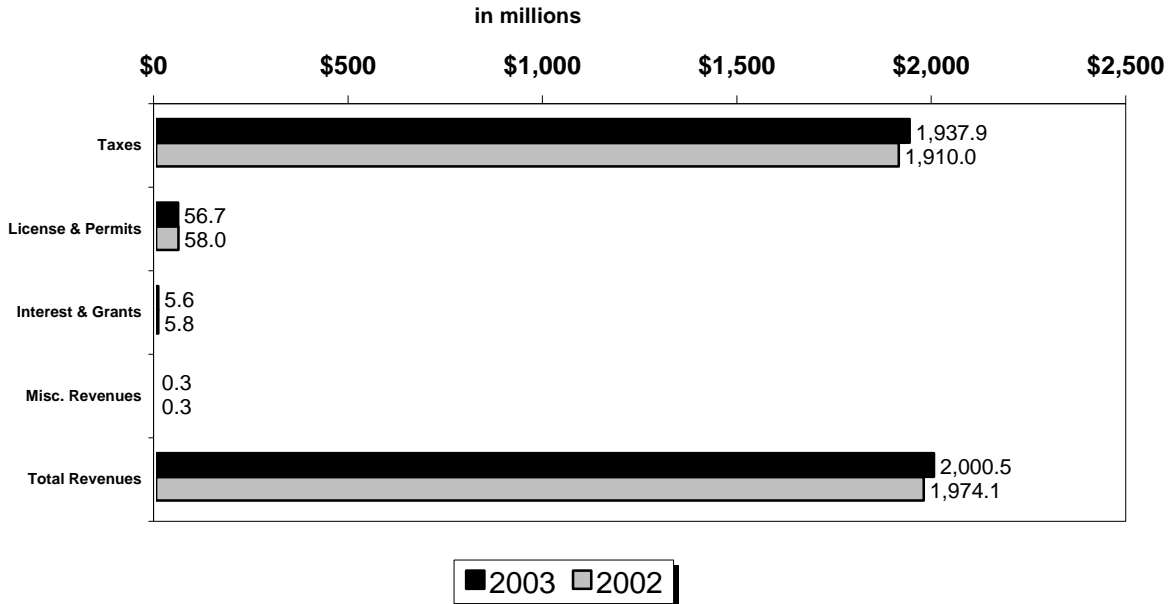


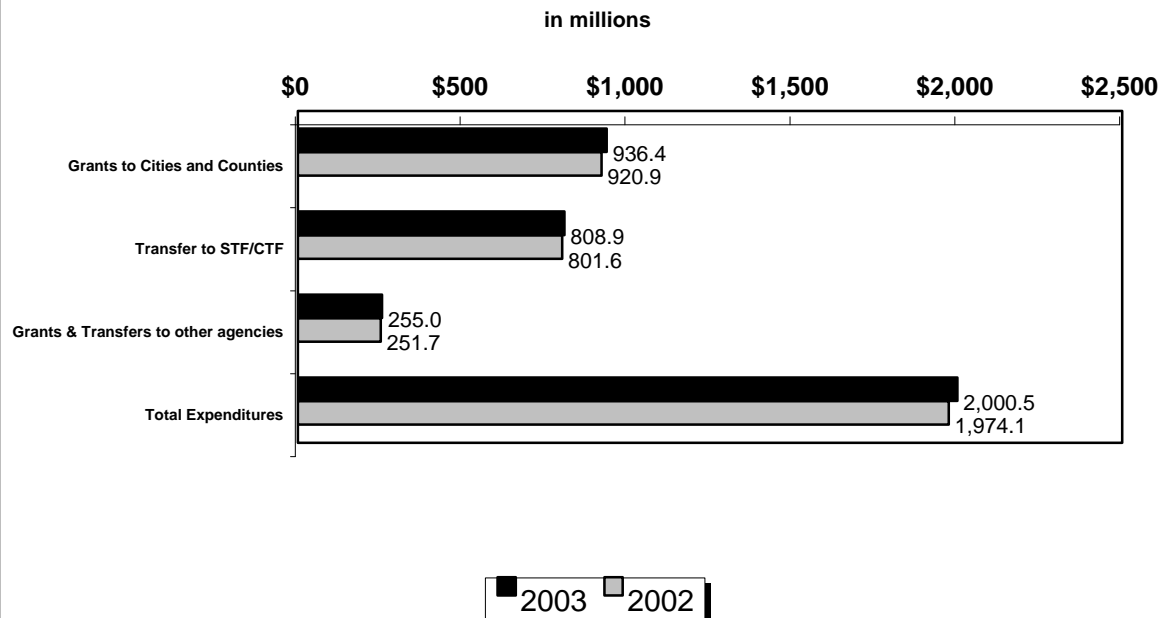
# MICHIGAN DEPARTMENT OF TRANSPORTATION MICHIGAN TRANSPORTATION FUND GRAPHICS

FISCAL YEARS ENDED SEPTEMBER 30, 2003 AND 2002

## REVENUES AND OTHER SOURCES



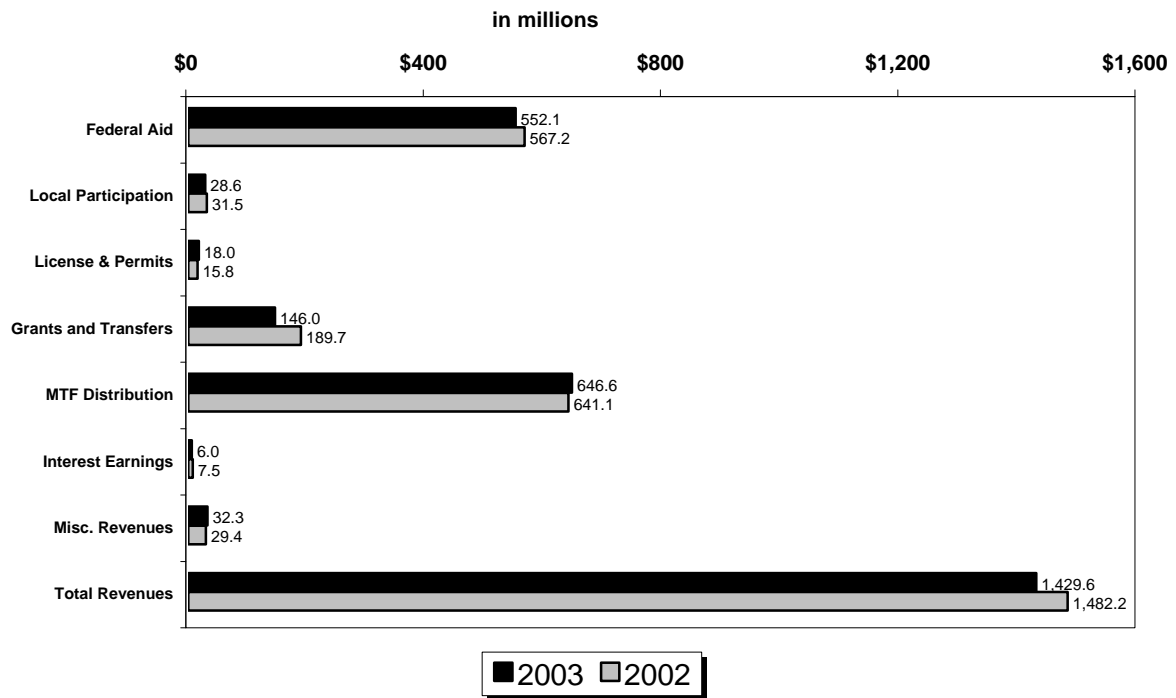
## EXPENDITURES AND OTHER USES



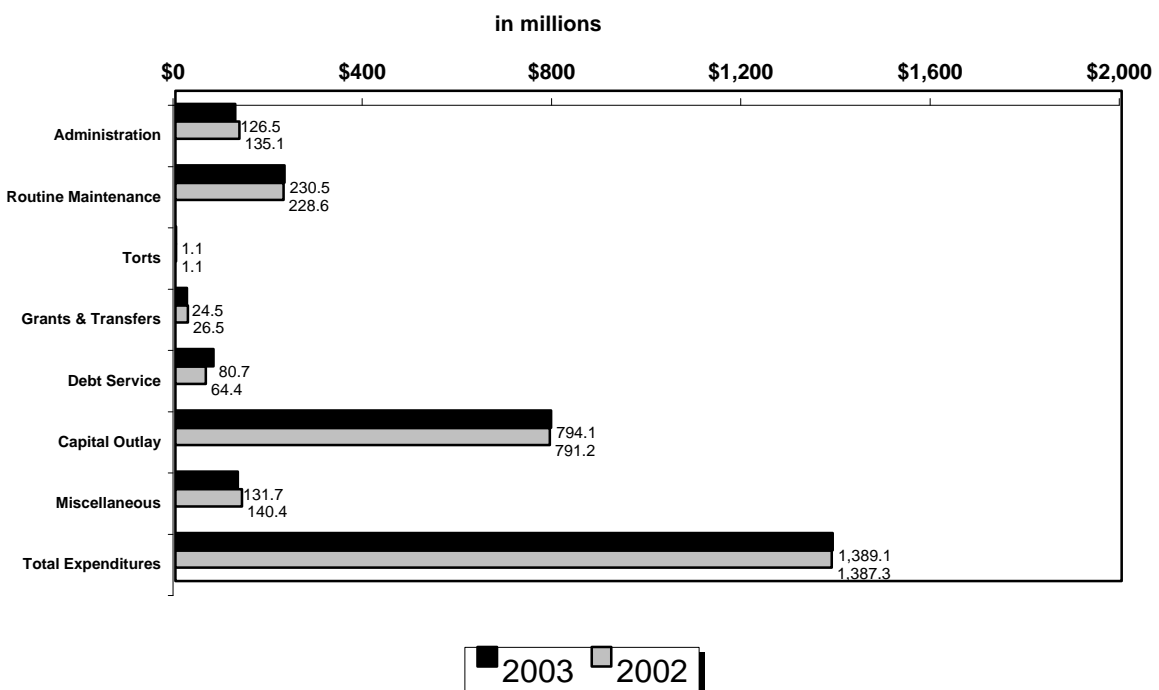
# MICHIGAN DEPARTMENT OF TRANSPORTATION STATE TRUNKLINE FUND GRAPHICS

Includes Economic Development Fund

## REVENUES AND OTHER SOURCES



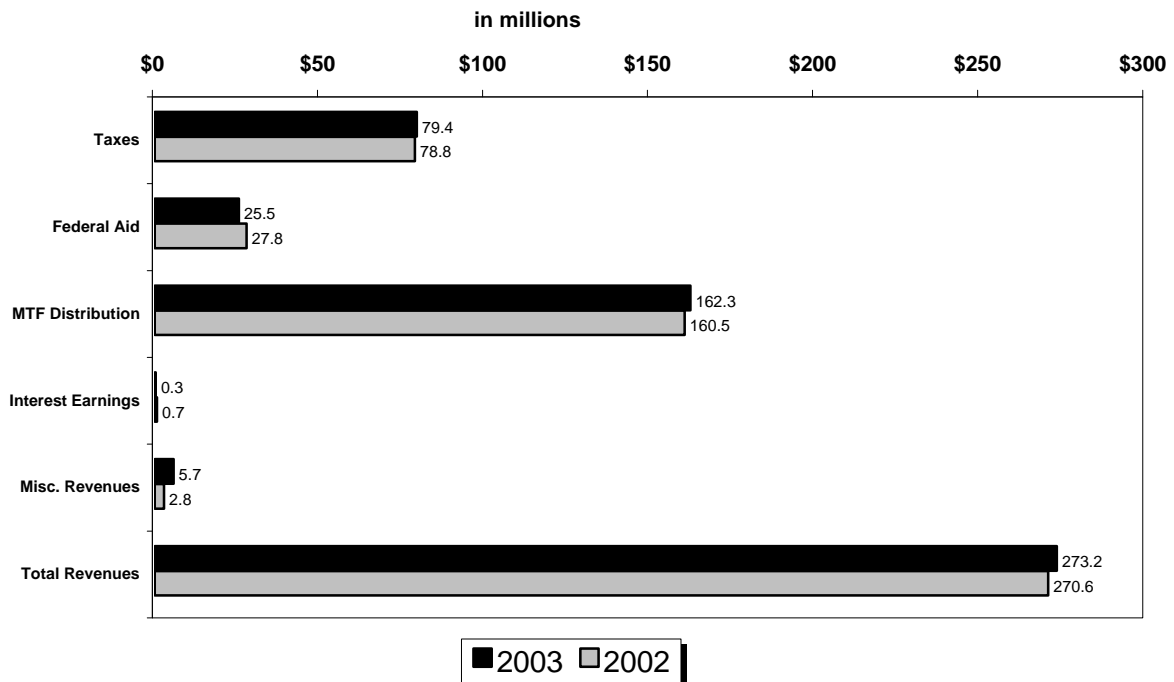
## EXPENDITURES AND OTHER USES



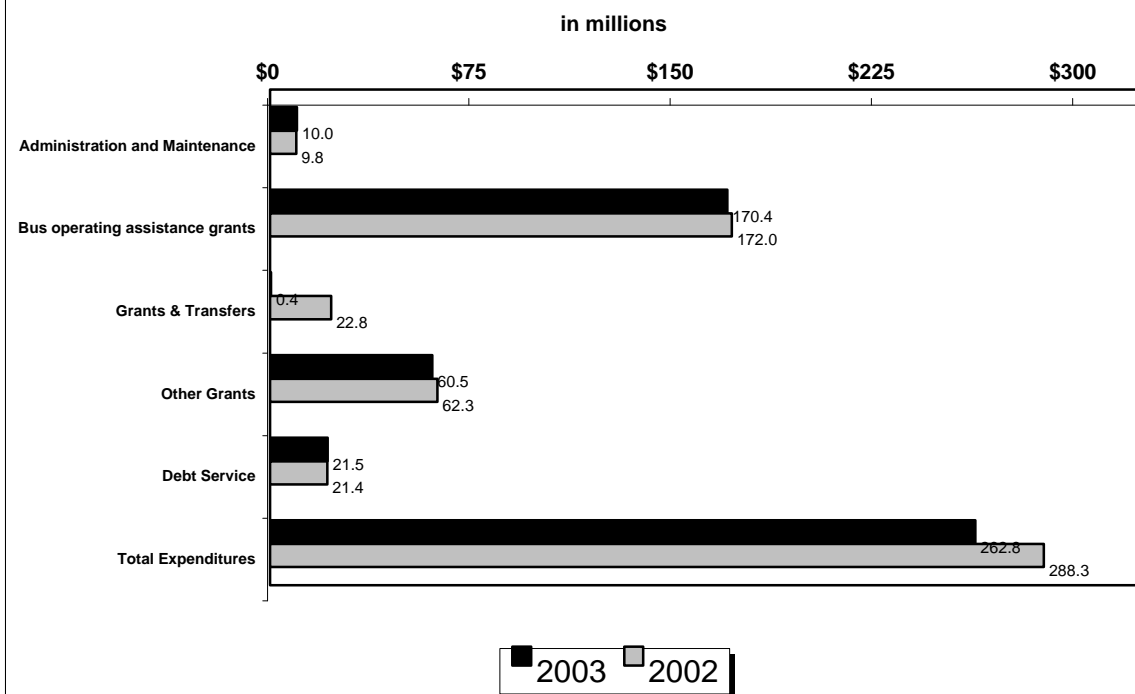
# MICHIGAN DEPARTMENT OF TRANSPORTATION COMPREHENSIVE TRANSPORTATION FUND GRAPHICS

FISCAL YEARS ENDED SEPTEMBER 30, 2003 AND 2002

## REVENUES AND OTHER SOURCES

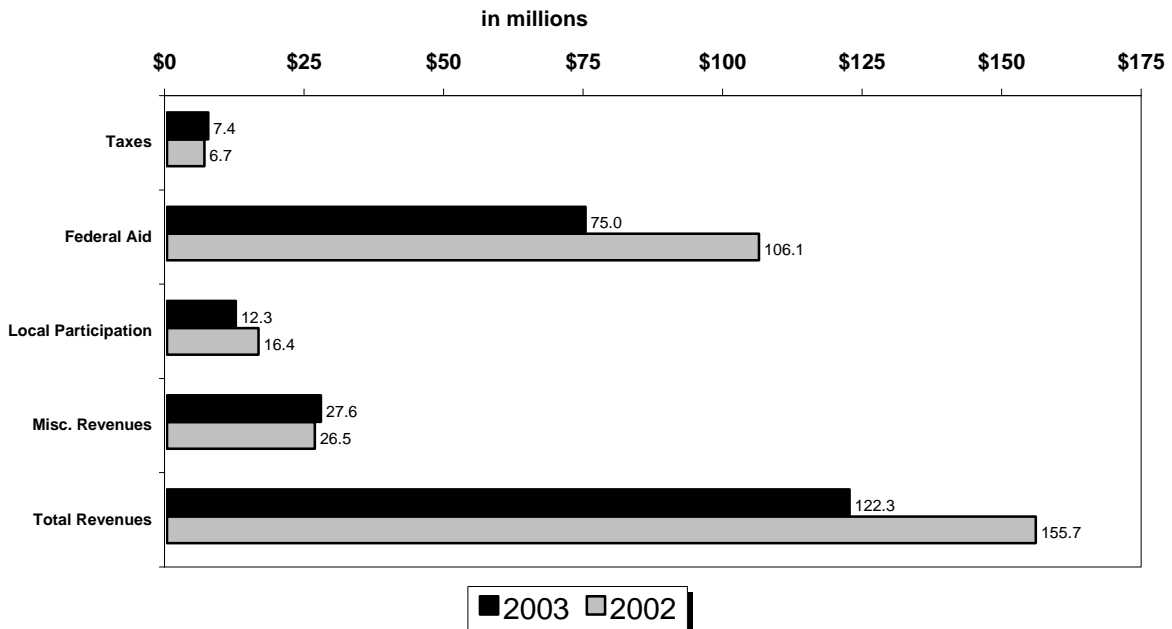


## EXPENDITURES AND OTHER USES

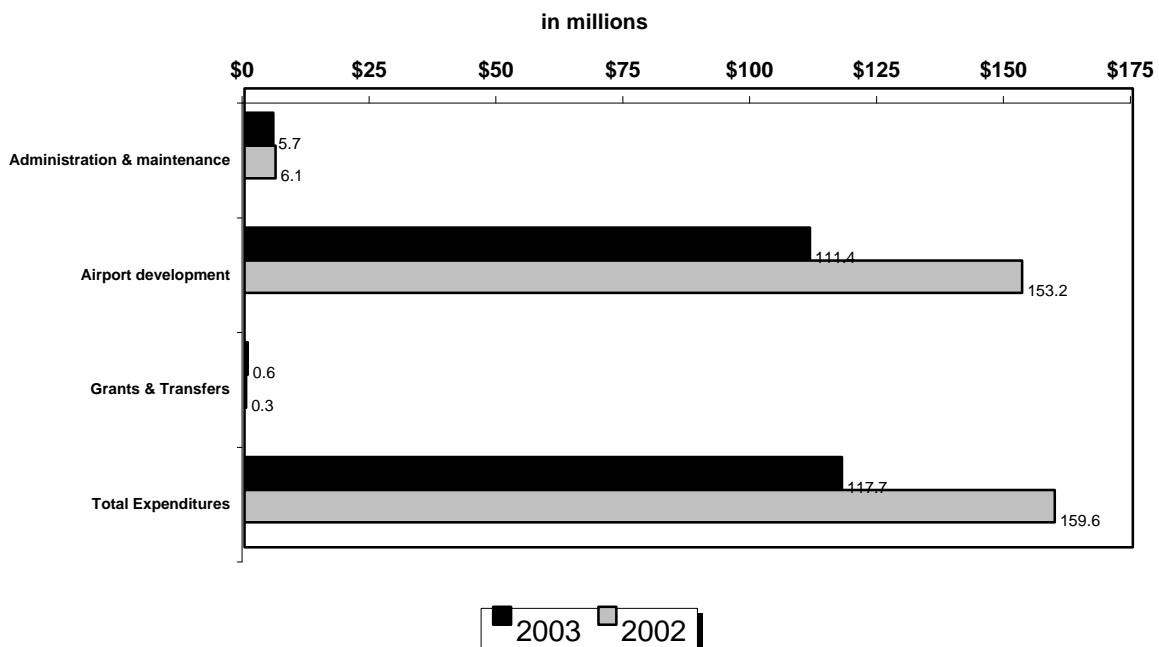


MICHIGAN DEPARTMENT OF TRANSPORTATION  
**STATE AERONAUTICS FUND GRAPHICS**  
FISCAL YEARS ENDED SEPTEMBER 30, 2003 AND 2002

**REVENUES AND OTHER SOURCES**



**EXPENDITURES AND OTHER USES**

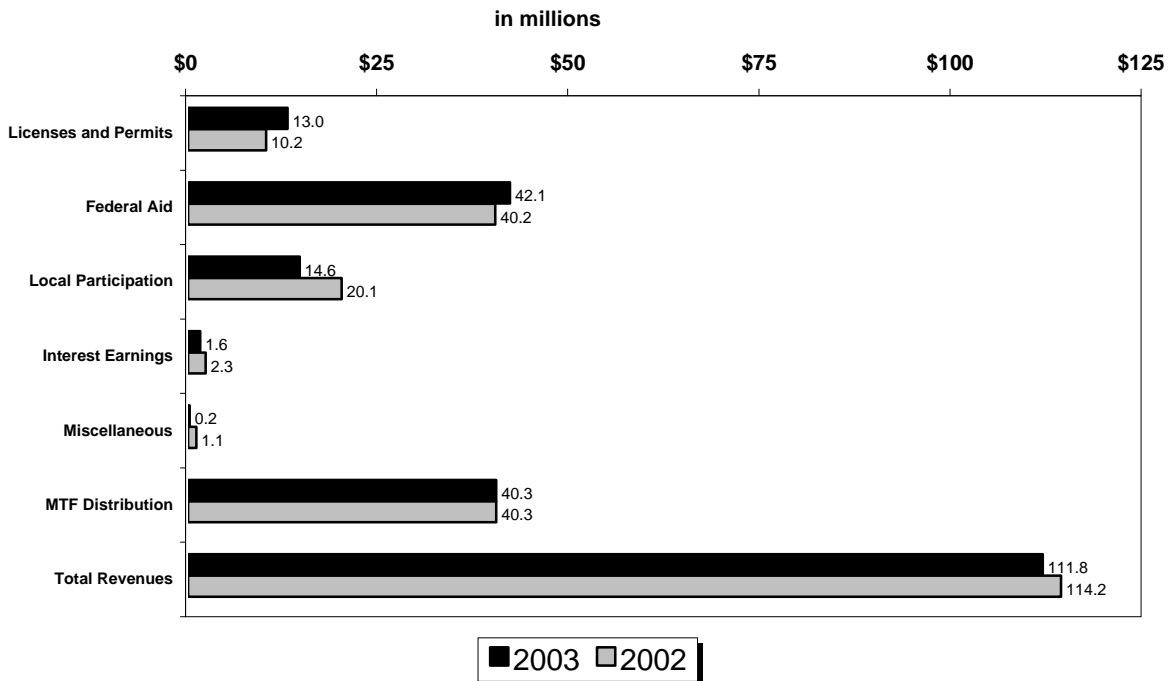


# MICHIGAN DEPARTMENT OF TRANSPORTATION

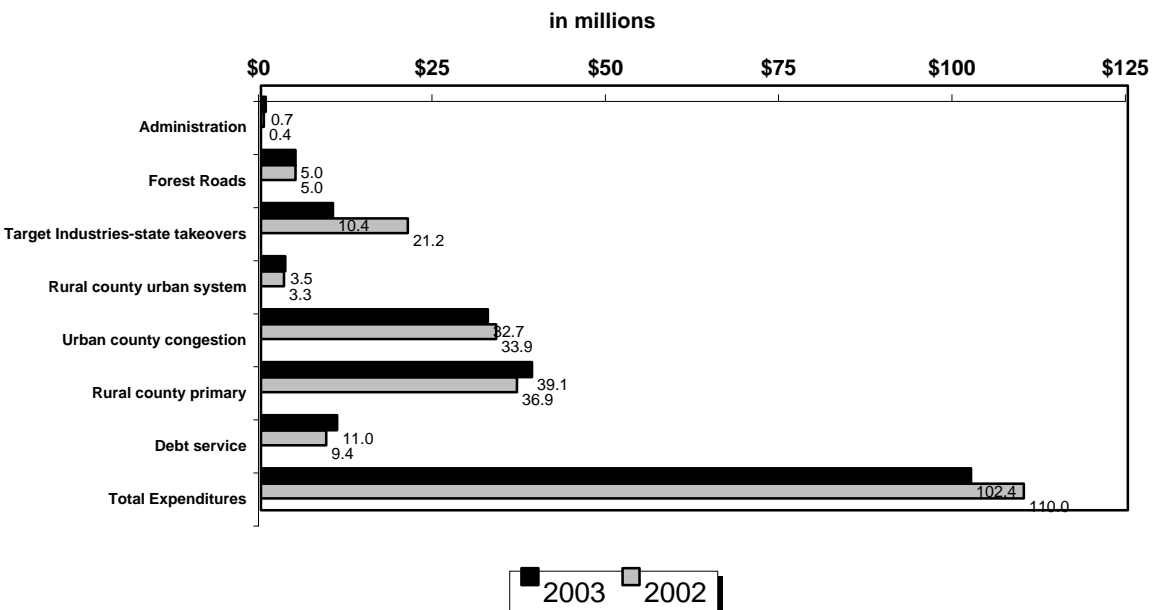
## ECONOMIC DEVELOPMENT FUND GRAPHICS

FISCAL YEARS ENDED SEPTEMBER 30, 2003 AND 2002

### REVENUES AND OTHER SOURCES

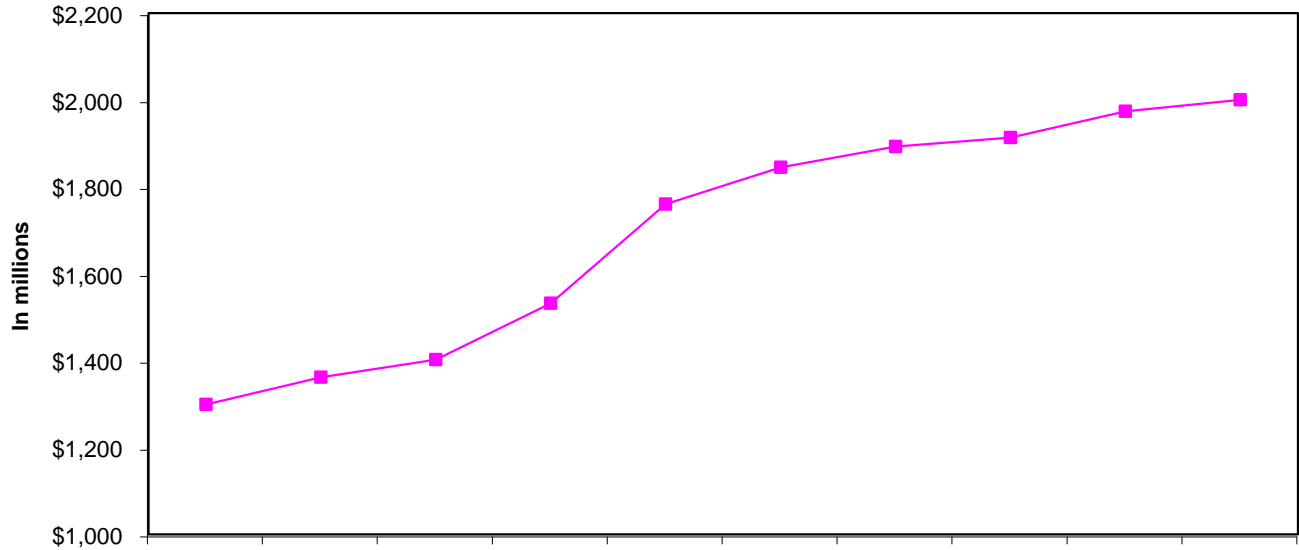


### EXPENDITURES AND OTHER USES



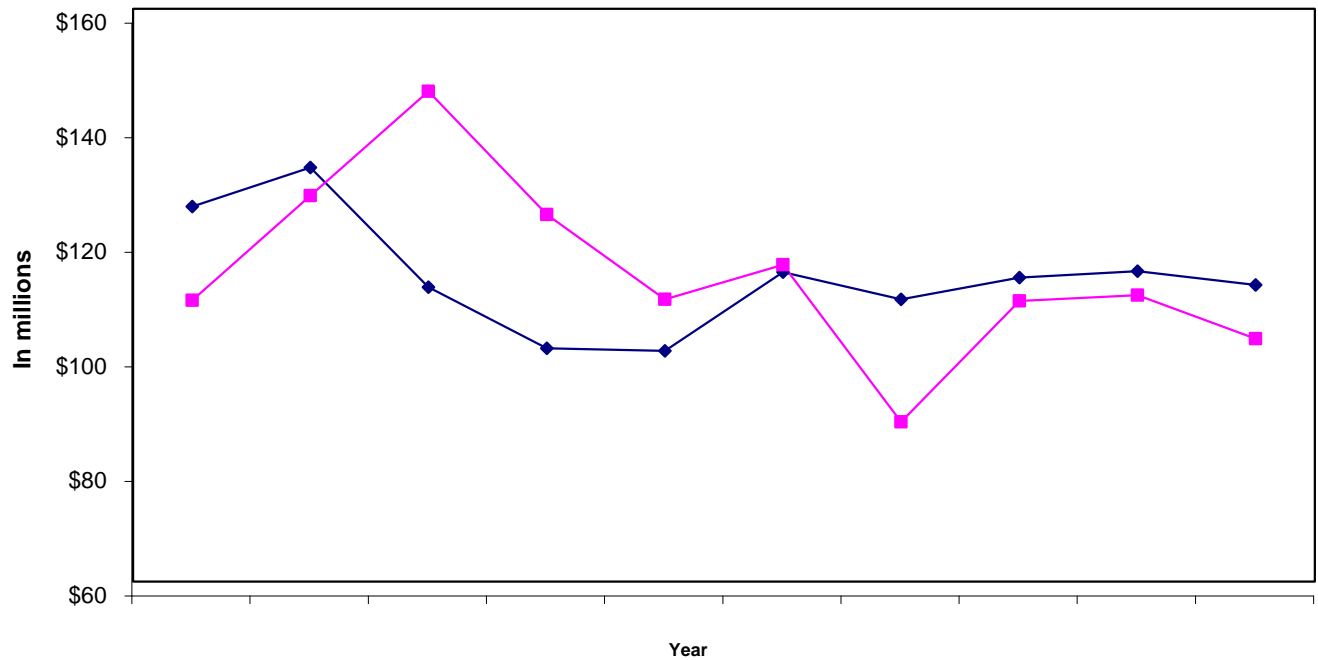
# MICHIGAN DEPARTMENT OF TRANSPORTATION TEN YEAR REVENUE AND EXPENDITURE HISTORY

REVENUE AND EXPENDITURE HISTORY  
MICHIGAN TRANSPORTATION FUND



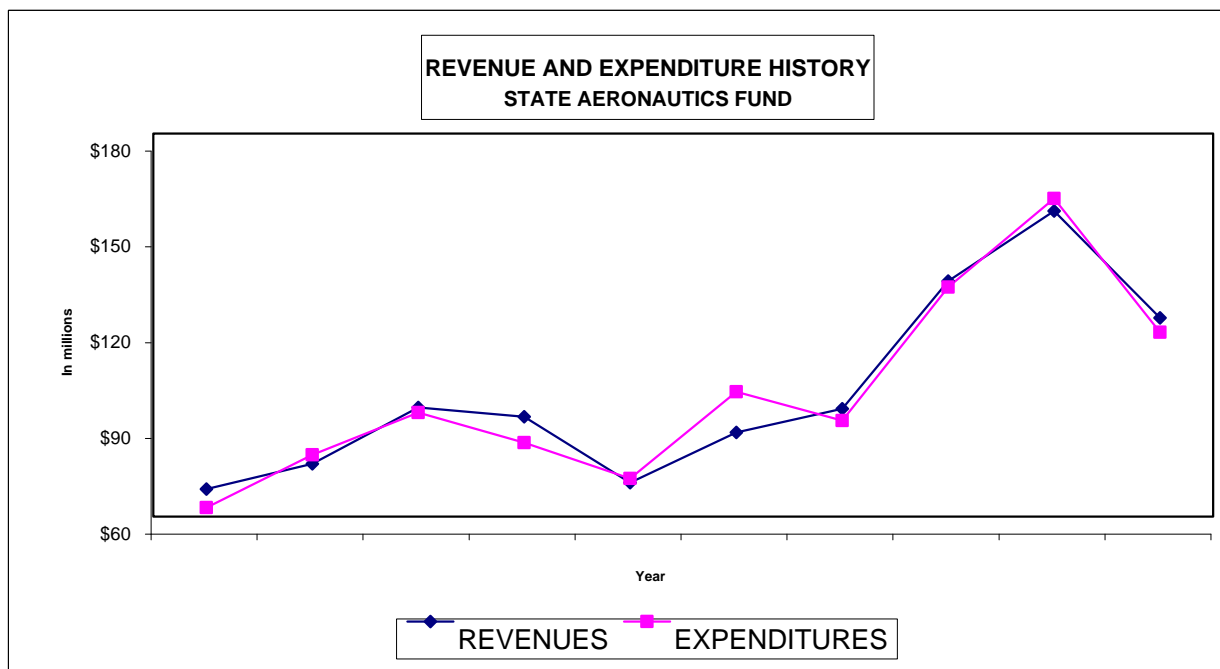
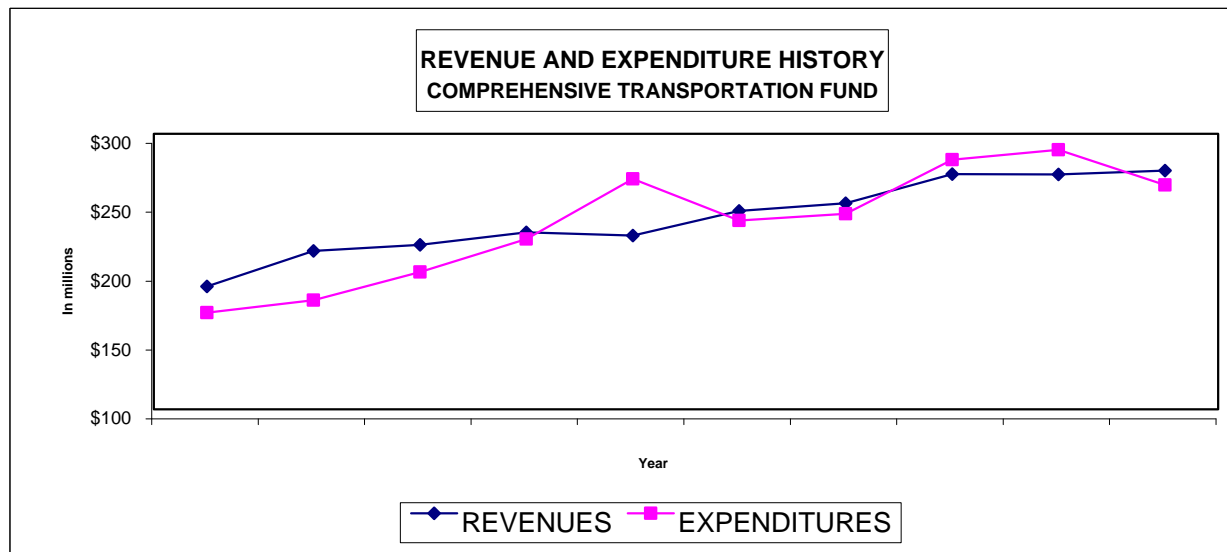
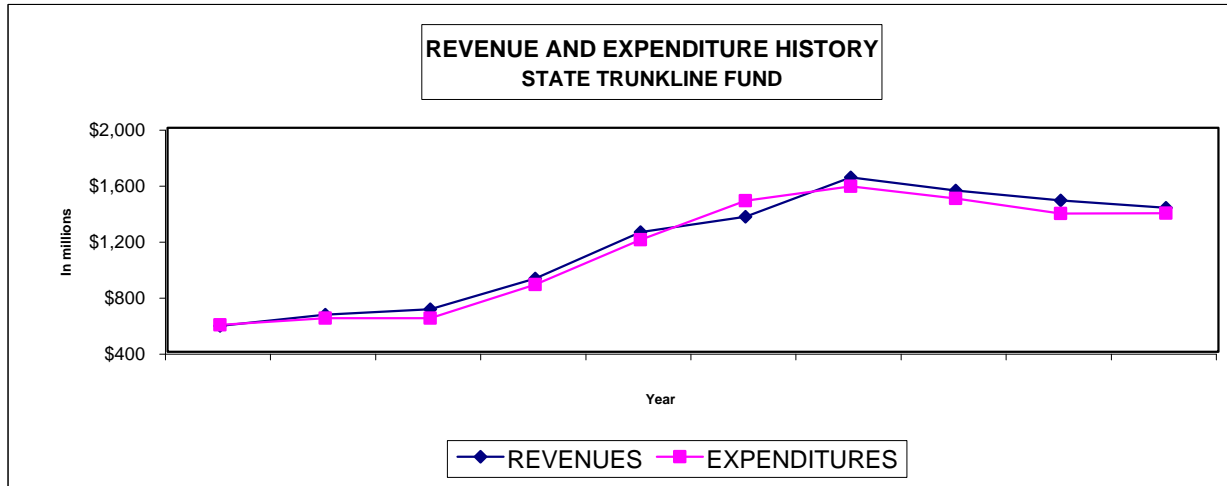
MICHIGAN TRANSPORTATION FUND REVENUES EQUAL EXPENDITURES

REVENUE AND EXPENDITURE HISTORY  
ECONOMIC DEVELOPMENT FUND



REVENUES EXPENDITURES

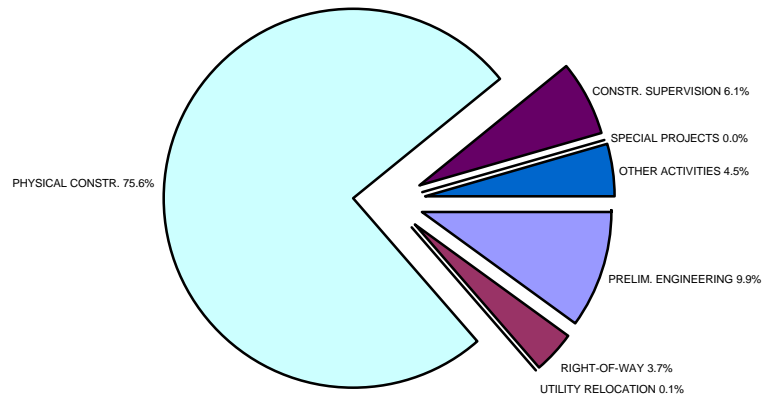
# MICHIGAN DEPARTMENT OF TRANSPORTATION TEN YEAR REVENUE AND EXPENDITURE HISTORY



**MICHIGAN DEPARTMENT OF TRANSPORTATION**  
**TOTAL TRANSPORTATION**  
**CONSTRUCTION AND CAPITAL PROPERTY ACQUISITIONS**  
**BY FUNCTIONAL ACTIVITY**

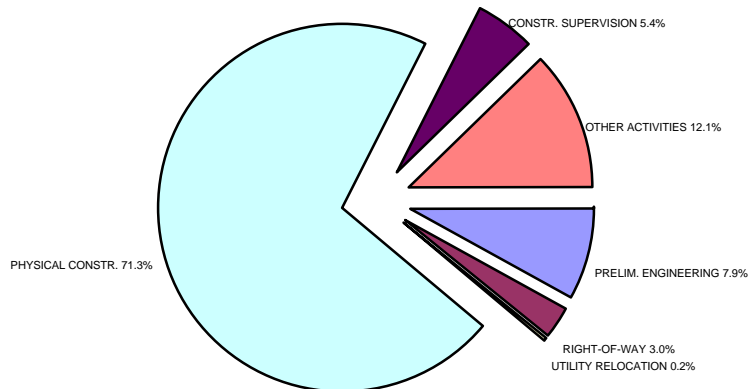
FISCAL YEARS ENDED SEPTEMBER 30, 2003 AND 2002

**2003**



<u>FISCAL YEAR 2003</u>	<u>AMOUNT</u>
(In Thousands)	
PRELIM. ENGINEERING	\$ 131,808
RIGHT-OF-WAY	49,486
UTILITY RELOCATION	1,032
PHYSICAL CONSTR.	1,005,027
CONSTR. SUPERVISION	81,682
SPECIAL PROJECTS	239
OTHER ACTIVITIES	60,464
<b>TOTAL</b>	<b>\$ 1,329,738</b>

**2002**



<u>FISCAL YEAR 2002</u>	<u>AMOUNT</u>
(In Thousands)	
PRELIM. ENGINEERING	\$ 119,279
RIGHT-OF-WAY	45,055
UTILITY RELOCATION	3,141
PHYSICAL CONSTR.	1,072,597
CONSTR. SUPERVISION	81,641
OTHER ACTIVITIES	181,890
<b>TOTAL</b>	<b>\$ 1,503,603</b>